

**MINUTES OF THE BUDGET WORKSHOP MEETING OF THE MAYOR AND
COMMITTEE OF THE TOWNSHIP OF FRANKFORD
HELD ON FEBRUARY 28, 2019**

CALL TO ORDER: Adequate notice of this meeting was provided to the public and the press by delivering to the press and posting in the Municipal Building, the special meeting notice.

ROLL CALL: Present were Committeeman Risdon, Committeeman Carney, Committeeman Ayers, Deputy Mayor Civitan and Mayor Castimore. Also present were Municipal Clerk Patricia Bussow and CFO Sharon Yarosz.

SALUTE THE FLAG

2019 MUNICIPAL BUDGET:

- **Review of Proposed 2019 Municipal Budget:** Township Auditor Tom Ferry was present to discuss the proposed budget, as submitted by the CFO following the previous budget workshop meeting. As it currently stands, fund balance is \$1,443,592.00. Of that amount, \$690,000.00 will be used to fund the 2019 Municipal Budget. One tax point amounts \$73,425.07, which equates to \$26.77 on the average assessed house. With the budget as currently proposed, the increase would be 1.96%. The tax collection rate for 2018 was 98.94%, and Reserve for Uncollected Taxes is \$229,292.00. In addition, several major projects will be bonded this year, including the stairs/ramp and roof at the Municipal Building, the pole barn/storage shed at the DPW Garage and various roads according to the Engineer's Capital Plan. Mr. Ferry will have the final budget prepared for introduction at the March 12, 2019 meeting.

PUBLIC PORTION:

A motion was made by Civitan to open to public comment, seconded by Carney. All in favor. Motion carried.

There was no public comment.

A motion was made by Civitan to close to public comment, seconded by Ayers. All in favor. Motion carried.

ADJOURNMENT

A motion was made by Carney to adjourn, seconded by Ayers. All in favor. Motion carried.

Attest:

Patricia L. Bussow

Patricia L. Bussow, RMC
Municipal Clerk